



**FYI:** July 1, 2016-June 30, 2017  
unaudited financials

# financial summary

## REVENUE

Contributions	\$246,804.20
Government	2,648,563.53
Foundations	335,805.53
Private contracts	196,273.52
In-Kind donations	
Miscellaneous	32,713.16
<b>Total</b>	<b>3,460,159.70</b>

## EXPENSES

BDVP	981,958.01
Medical Advocacy	284,002.07
Teen Programs	36,376.70
Adult Literacy	82,719.58
Senior Center	390,736.06
Jane Addams	1,268,525.91
Hungry-to-Healthy	44,701.03
Fundraising	61,746.20
Management	287,612.19
<b>Total Operating Expenses</b>	<b>3,438,377.74</b>

## CAPITAL IMPROVEMENTS

Capital Improvements	110,000.00
Basement project and other items for the building	

# volunteer hours



# Ish supporters

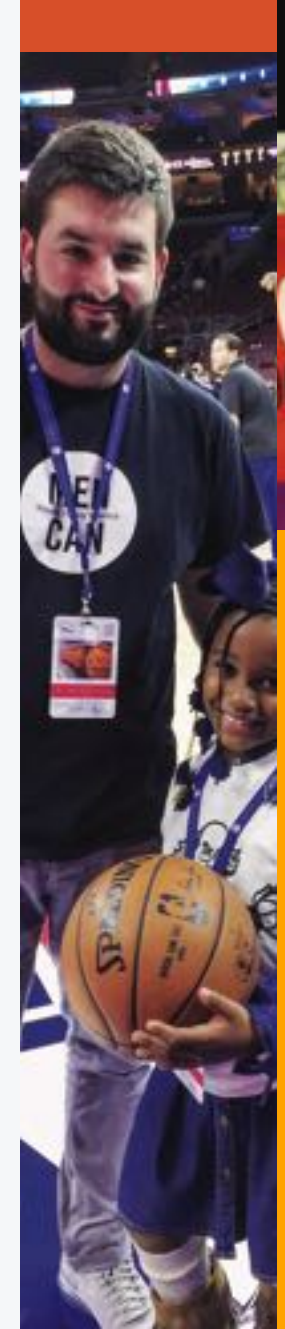
**\$50,000+**  
1260 Development Corporation  
Albert Einstein Healthcare Network  
Children's Hospital of Philadelphia  
PA Coalition Against Domestic Violence  
PA Commission on Crime & Delinquency  
Pew Fund for Health and Human Services  
Philadelphia Corporation for Aging  
Philadelphia Department of Human Services  
Philadelphia Domestic Violence Program  
Philadelphia Office of Homeless Services  
United Way GPSNJ  
van Ameringen Foundation

**\$10,000-\$49,000**  
Aria-Jefferson Health  
Barra Award  
BNY Mellon Charitable Trusts  
Citizens Bank  
Digital Literacy Alliance  
Dollar General Foundation  
Drexel PHEC  
Emergency Food & Shelter Program  
Esther Gowen Hood Trust  
First Hospital Foundation  
Franklin Square Capital Partners Foundation  
Patricia Kind Family Foundation  
Don Matusow  
Philadelphia Foundation  
Philadelphia Health Management Corporation  
Philadelphia Office of Adult Education  
Philadelphia Works  
Philadelphia Youth Network  
Pierce Family Foundation  
St. Christopher's Hospital  
Sugarhouse Casino  
USDA Child & Adult Care Food Program  
Wheat Ridge Ministries  
W.W. Smith Charitable Trust

**\$1,000-\$9,999**  
Adams Sterge Family Fund  
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BB&T Bank  
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ELCA  
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Health Partners  
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Jewish Employment & Vocational Services  
Johnny Brenda's  
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KenCrest Services  
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LSH Senior Advisory Council Fund  
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Randal Freitag  
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Liberty Lutheran Services  
Lincoln Financial Group  
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Christopher Ludwick Foundation  
The M&T Charitable Foundation  
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National Philanthropic Trust  
Karen Paulus  
Penn Treaty Special Services District  
Ben Perry  
Philadelphia Activities Fund  
President's Fund  
Quirk Books  
Martha Reumann  
Jennifer Rice  
Schnader, Harrison, Segal, & Lewis  
Irene and Fred Shabel  
Robert F. Smith  
St. Luke Evangelical Lutheran Church, Devon  
St. Paul Lutheran Church  
Stradley Ronon Stevens & Young  
TD Bank Charitable Foundation  
University of Pennsylvania Sigma  
Psi Zeta Sorority  
Upper Dublin Lutheran Church  
Verde Capital Corp  
Wawa, Inc. Corporate Charities Program  
Donald Will



We make every effort to accurately list our donors. Please contact [elindauer@lshphilly.org](mailto:elindauer@lshphilly.org) if there is an omission or mistake.



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Board Composition  
Effective 9/30/2017



# LUTHERAN SETTLEMENT HOUSE

# 2017 ANNUAL REPORT

United Way  
#00079

# jane adams place

Jane Addams Place provides food, shelter, housing placement, and job and life skills trainings in order to help mothers achieve self-sufficiency.

514 total programming hours

161 women and 304 children served

Average length of stay is 5 months (down from last year)

1,931 Volunteer Hours

125 instances of school advocacy



# bright spaces

Bright Spaces promotes positive physical, emotional/cognitive wellness in infant and toddler youth.

48 families

1276 hours of availability

57 volunteers participating

1014 volunteer hours



# stop ipv

## Ending Intimate Partner Violence Through Community-Medical Partnerships

845 survivors serviced in partner hospitals

1973 hours of systems advocacy

6585 medical professionals trained on IPV

# bilingual domestic violence program

The DV program provides intervention via the Philadelphia Domestic Violence Hotline, counseling, relocation services, and community, school, and workplace trainings.

6270 victims/survivors served. 151 significant others.

5940 hours of direct service.

3252 victims received in-person individual counseling/advocacy

4807 unduplicated callers on the hotline

21 families provided with emergency housing.

1137 people trained in 47 community group programs.

# men can

35 community ed events

728 people reached

Men Can seeks to engage men as part of efforts to end domestic violence within the Philadelphia community, culminating in our annual Men Can event.

# senior center

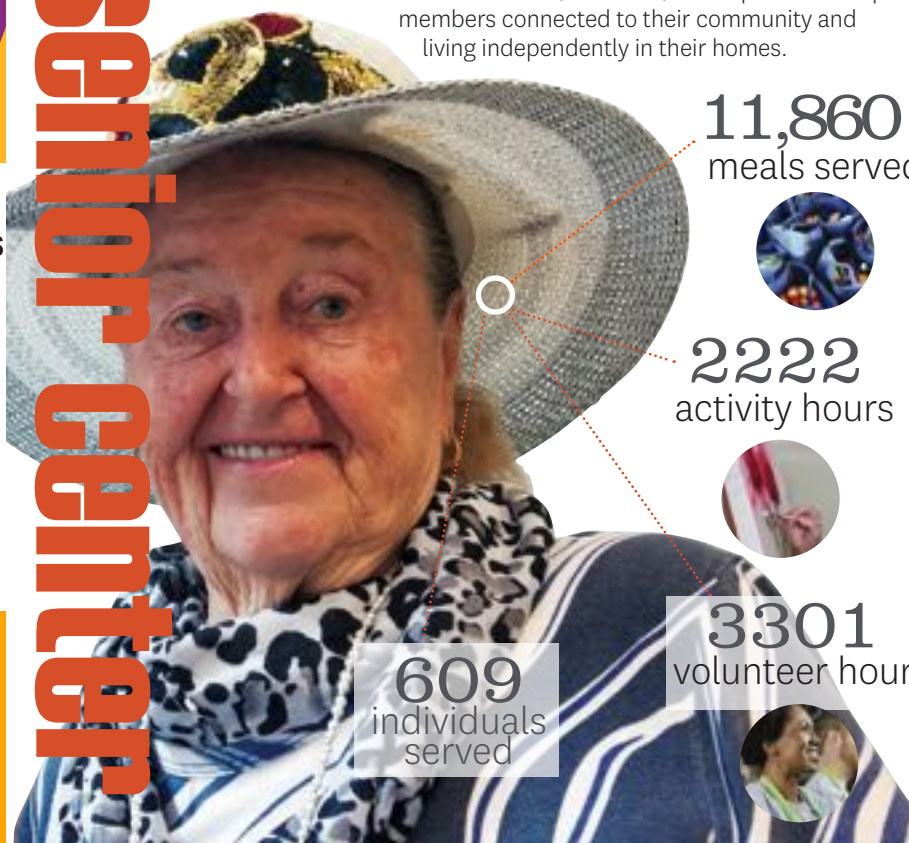
The LSH Senior Center provides free meals daily, and also offers classes, activities, and trips which keep members connected to their community and living independently in their homes.

11,860 meals served

2222 activity hours

3301 volunteer hours

609 individuals served



# cares program

caregivers enrolled this past year: 32

percentage of participants who would recommend CARES to another caregiver: 100%

support groups: 39 | locations: 6

showed decreased caregiver strain 90%\*

showed decreased symptoms of depression 90%\*

The CARES program provides resources, advocacy and support groups to caregivers of elderly adults.

[My sessions] helped me get my life back.

\*using evidence based outcomes



This year LSH welcomed our new Executive Director, Christine Stutman. Visit our website for more information about Christine.

# adult education + career development

The Adult Education and Career Development program provides adults with literacy, basic education, GED preparation, computer class instruction, and career-readiness training and support to help learners achieve and maintain self-sufficiency.

85 learners enrolled

4 learners achieved their high school equivalency

8 learners took and passed at least one GED or HiSET subject

2200 volunteer tutor hours

80 hours of computer class

850 visits to the computer lab

100+ received job readiness services



# hungry healthy

Hungry to Healthy Program runs a local food pantry and provides healthy food options to low-income families, runs cooking classes for the residents of Jane Addams Place, and cultivates an urban farm at the corner of Frankford and Master in Fishtown.

78,000 pounds of food distributed

3720+ visits to the food pantry

10 community meals

300+ turkeys distributed at Thanksgiving

250+ hours of cooking/nutrition classes



951 pounds of vegetables grown

640 gardening hours

350 volunteer hours

# inter-generational farm